

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Harwich  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 11/01/09 - 11/30/09  
**Cumulative Dates:** 01/01/09 - 11/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,247	4,920.30	5	29,867	33,438.07	22	32,738.00	102.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,711.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,247	4,920.30	5	29,867	33,438.07	22	36,449.00	
LI % of Total	2.4%	10.7%	4.0%	1.7%	7.3%	3.2%	19.0%	
Residential New Construction	7,548	3,061.04	4	16,810	24,339.48	23	0.00	0.0%
Energy Star Lighting	111,226	4,144.40	47	296,845	11,101.58	263	0.00	0.0%
Energy Star Appliance	3,292	1,600.00	17	20,767	10,635.00	132	0.00	0.0%
Residential Conservation Service	27,617	16,175.94	48	201,612	128,926.50	221	102,527.00	125.7%
Energy Star HVAC	0	0.00	0	1,717	2,280.00	5	0.00	0.0%
Res Subtotal	149,683	24,981.38	116	537,751	177,282.56	644	102,527.00	
Res % of Total	86.3%	54.3%	92.8%	30.9%	38.9%	93.3%	53.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	6,161	3,540.62	2	232,943	85,855.62	19	53,316.05	161.0%
C&I Govt Small	13,424	11,099.56	1	29,203	64,014.56	2	0.00	0.0%
C&I Govt Large	0	1,500.00	1	889,999	85,240.75	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	23,036	9,671.13	2	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	19,585	16,140.18	4	1,175,181	244,782.06	24	53,316.05	
C&I % of Total	11.3%	35.1%	3.2%	67.4%	53.7%	3.5%	27.7%	
Report Total	173,515	46,041.86	125	1,742,800	455,502.69	690	192,292.05	
Budget Comparison					248,220.19		192,292.05	129.1%